

**TOWN OF CONNELLY SPRINGS
PUBLIC HEARING AGENDA
BUDGET 2022 - 2023**

June 13, 2022

6:30 pm

- | | | |
|-------------|---|-------------------|
| I. | Call to Order | Mayor Seagle |
| II. | Invocation | Alderman Childers |
| III. | Approval of Agenda | Mayor Seagle |
| IV. | Opening of Public Hearing | Mayor Seagle |
| | A. Motion and Vote | |
| V. | Presentation of Proposed of Budget | Alderman Smart |

REVENUES

GENERAL FUND

PROPERTY & VEHICLE TAXES	66,570.50
LOCAL OPTION SALES TAXES	330,068.87
UTILITY FRANCHISE TAXES	23,589.30
HOLD HARMLESS	106,007.46
SANITATION & RECYCLING	952.92
COMMUNITY ROOM LEASE FEES	1,320.00
TRANSFER FROM FUND BALANCE	100,000.00

TOTAL GENERAL FUND REVENUE	628,509.05
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UTILITIES REVENUE

WATER / WASTEWATER REVENUE	52,361.13
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TOTAL UTILITIES REVENUE	52,361.13
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POWELL BILL - TRANSPORATION

STATE ALLOCATIONS	38,840.37
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TOTAL POWELL BILL REVENUE	38,840.37
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TOTAL REVENUE	719,710.55
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EXPENSES

GENERAL FUND

ADMINISTRATION & GOVERNING	
BODY	112,425.00
PROFESSIONAL SERVICES	20,500.00
UTILITIES	18,100.00
SANITATION & RECYCLING	78,000.00
PARKS & RECREATION	30,000.00
ENGINEERING	15,000.00
PUBLIC WORKS & GROUNDS	47,970.00
POLICE / CODE ENFORCEMENT	98,500.00
CONTINGENCY FUNDS	34,271.93
CAPITAL OUTLAY	66,429.22
GENERAL EXPENSES	21,012.00
PROPERTY IMPROVEMENTS	43,227.52
LAND USE DEVELOPMENT	21,000.00
ECONOMIC DEVELOPMENT	15,000.00

TOTAL GENERAL FUND EXPENSES 621,435.67

UTILITIES EXPENSES

WATER & WASTEWATER EXPENSES	52,000.00
UTILITY SERVICES RETAINER	7,434.51

TOTAL UTILITIES EXPENSES 59,434.51

POWELL BILL - TRANSPORTATION

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	5,840.37

TOTAL POWELL BILL EXPENSES 38,840.37

TOTAL EXPENSES 719,710.55

VI. PUBLIC COMMENTS

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| A. | Floor open for Public Comments and Discussion | Mayor Seagle |
| B. | Floor open for Board Comments & Discussion | Mayor Seagle |
| C. | Floor Closed-No further Comments & Discussion | Mayor Seagle |

VII. Closure of Public Hearing

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| 1. | Motion and Vote | Mayor Seagle |
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VIII. Adjournment

Mayor Seagle

Board of Aldermen meeting will begin at 7:00 pm