

**TOWN OF CONNELLY SPRINGS  
PUBLIC HEARING AGENDA  
CHAPTER 160 D / BUDGET 2021 - 2022**

June 21, 2021

6:30 pm

- |  |                 |
|--|-----------------|
| <b>I. Call to Order</b>  | Mayor Berry     |
| <b>II. Invocation</b>  | Alderman Turner |
| <b>III. Approval of Agenda</b>                                     | Mayor Berry     |
| <b>IV. Opening of Public Hearing</b><br>Motion and Vote            | Mayor Berry     |
| <b>V. Chapter 160D Revisions – Presented by Johnny Wear, WPCOG</b> |                 |
| <b>VI. Final Reading of Proposed of Budget</b>                     | Alderman Smart  |

**REVENUES**

<b>GENERAL FUND</b>	
PROPERTY & VEHICLE TAXES	58,501.83
LOCAL OPTION SALES TAXES	301,143.25
UTILITY FRANCHISE TAXES	24,935.04
HOLD HARMLESS	91,527.05
SANITATION & RECYCLING	978.31
COMMUNITY ROOM LEASE FEES	600.00
TRANSFER FROM FUND BALANCE	100,000.00
AMERICAN RESCUE PLAN FUND	480,000.00
<b>TOTAL GENERAL FUND REVENUE</b>	<b>1,057,685.48</b>
<b>UTILITIES REVENUE</b>	
WATER / WASTEWATER REVENUE	51,479.70
<b>TOTAL UTILITIES REVENUE</b>	<b>51,479.70</b>
<b>POWELL BILL - TRANSPORATION</b>	
STATE ALLOCATIONS	36,212.25
<b>TOTAL POWELL BILL REVENUE</b>	<b>36,212.25</b>
<b>TOTAL REVENUE</b>	<b>1,145,377.43</b>

## EXPENSES

### GENERAL FUND

ADMINISTRATION & GOVERNING	
BODY	111,179.00
PROFESSIONAL SERVICES	15,100.00
UTILITIES	12,850.00
SANITATION & RECYCLING	72,000.00
PARKS & RECREATION	20,000.00
ENGINEERING	100,000.00
PUBLIC WORKS & GROUNDS	52,590.00
POLICE / CODE ENFORCEMENT	85,115.00
CONTINGENCY FUNDS	31,684.64
CAPITAL OUTLAY	11,081.54
GENERAL EXPENSES	18,100.00
PROPERTY IMPROVEMENTS	10,000.00
ECONOMIC DEVELOPMENT	31,000.00
AMERICAN RESCUE PLAN	480,000.00
EXPEDITURES	

**TOTAL GENERAL FUND EXPENSES 1,050,700.18**

### UTILITIES EXPENSES

WATER & WASTEWATER EXPENSES	52,000.00
UTILITY SERVICES RETAINER	6,465.00

**TOTAL UTILITIES EXPENSES 58,465.00**

### POWELL BILL - TRANSPORTATION

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	3,212.25

**TOTAL POWELL BILL EXPENSES 36,212.25**

**TOTAL EXPENSES 1,145,377.43**

### VII. PUBLIC COMMENTS

- |    |   |             |
|----|---|-------------|
| A. | Floor open for Public Comments and Discussion | Mayor Berry |
| B. | Floor open for Board Comments & Discussion    | Mayor Berry |
| C. | Floor Closed-No further Comments & Discussion | Mayor Berry |

### VIII. Closure of Public Hearing

- |    |                 |             |
|----|-----------------|-------------|
| 1. | Motion and Vote | Mayor Berry |
|----|-----------------|-------------|

### IX. Adjournment

- |  |   |             |
|--|---|-------------|
|  | Board of Aldermen meeting will begin at 7:00 pm | Mayor Berry |
|--|---|-------------|