

**TOWN OF CONNELLY SPRINGS
PUBLIC HEARING AGENDA
CHAPTER 160 D / BUDGET 2021 - 2022**

June 21, 2021

6:30 pm

- | | |
|--|-----------------|
| I. Call to Order | Mayor Berry |
| II. Invocation | Alderman Turner |
| III. Approval of Agenda | Mayor Berry |
| IV. Opening of Public Hearing
Motion and Vote | Mayor Berry |
| V. Chapter 160D Revisions – Presented by Johnny Wear, WPCOG | |
| VI. First Reading of Proposed of Budget | Alderman Smart |

REVENUES

GENERAL FUND	
PROPERTY & VEHICLE TAXES	58,501.83
LOCAL OPTION SALES TAXES	301,143.25
UTILITY FRANCHISE TAXES	24,935.04
HOLD HARMLESS	91,527.05
SANITATION & RECYCLING	978.31
COMMUNITY ROOM LEASE FEES	600.00
TRANSFER FROM FUND BALANCE	100,000.00
AMERICAN RESCUE PLAN FUND	480,000.00
TOTAL GENERAL FUND REVENUE	1,057,685.48
UTILITIES REVENUE	
WATER / WASTEWATER REVENUE	51,479.70
TOTAL UTILITIES REVENUE	51,479.70
POWELL BILL - TRANSPORATION	
STATE ALLOCATIONS	36,212.25
TOTAL POWELL BILL REVENUE	36,212.25
TOTAL REVENUE	1,145,377.43

EXPENSES

GENERAL FUND

ADMINISTRATION & GOVERNING	
BODY	111,179.00
PROFESSIONAL SERVICES	15,100.00
UTILITIES	12,850.00
SANITATION & RECYCLING	72,000.00
PARKS & RECREATION	20,000.00
ENGINEERING	100,000.00
PUBLIC WORKS & GROUNDS	52,590.00
POLICE / CODE ENFORCEMENT	85,115.00
CONTINGENCY FUNDS	31,684.64
CAPITAL OUTLAY	11,081.54
GENERAL EXPENSES	18,100.00
PROPERTY IMPROVEMENTS	10,000.00
ECONOMIC DEVELOPMENT	31,000.00
AMERICAN RESCUE PLAN	480,000.00
EXPEDITURES	

TOTAL GENERAL FUND EXPENSES 1,050,700.18

UTILITIES EXPENSES

WATER & WASTEWATER EXPENSES	52,000.00
UTILITY SERVICES RETAINER	6,465.00

TOTAL UTILITIES EXPENSES 58,465.00

POWELL BILL - TRANSPORTATION

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	3,212.25

TOTAL POWELL BILL EXPENSES 36,212.25

TOTAL EXPENSES 1,145,377.43

VII. PUBLIC COMMENTS

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| A. | Floor open for Public Comments and Discussion | Mayor Berry |
| B. | Floor open for Board Comments & Discussion | Mayor Berry |
| C. | Floor Closed-No further Comments & Discussion | Mayor Berry |

VIII. Closure of Public Hearing

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| 1. | Motion and Vote | Mayor Berry |
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IX. Adjournment

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| | Board of Aldermen meeting will begin at 7:00 pm | Mayor Berry |
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