

**BOARD OF ALDERMAN
PUBLIC HEARING – FIRST READING
PROPOSED BUDGET FOR FISCAL YEAR 2021-2022**

June 07, 2021

The Board of Aldermen of the Town of Connelly Springs met at 6:30 pm at the Town Hall Board Room in Connelly Springs, North Carolina. The following board members were present: Mayor Johnny E. Berry, Alderman Terry Childers, Alderman Josh Phillips, Alderman Steve Smart and Alderman Kimberly Sigmon. Alderman Ramona Duncan and Alderman Carroll Turner were absent, excused. Also, in attendance were Attorney Redmond Dill, Town Administrator Tamara Brooks, Deputy Brian Sigmon, and residents Cloise Berry, Sophia Greene, and Bobby Tomlinson. The Board meeting was recorded in accordance with North Carolina General Statute 160A-72, 171.

INVOCATION: Alderman Childers offered the invocation.

CALL TO ORDER AND WELCOME: Mayor Berry called the meeting to order at 6:30 pm and welcomed all in attendance.

APPROVAL OF AGENDA: Alderman Smart made a motion to approve the agenda as presented. Alderman Childers seconded the motion and the vote was unanimous.

OPENING OF PUBLIC HEARING: Alderman Phillips made a motion to open the public hearing. Alderman Sigmon seconded the motion and the vote was unanimous.

FIRST READING OF THE PROPOSED BUDGET FOR FISCAL YEAR 2020-2021: Alderman Smart presented the proposed budget for fiscal year 2021-2022 as follows:

REVENUES	
GENERAL FUND	
PROPERTY & VEHICLE TAXES	58,501.83
LOCAL OPTION SALES TAXES	301,143.25
UTILITY FRANCHISE TAXES	24,935.04
HOLD HARMLESS	91,527.05
SANITATION & RECYCLING	978.31
COMMUNITY ROOM LEASE FEES	600.00
TRANSFER FROM FUND BALANCE	100,000.00
TOTAL GENERAL FUND REVENUE	577,685.48
UTILITIES REVENUE	
WATER / WASTEWATER REVENUE	51,479.70
TOTAL UTILITIES REVENUE	51,479.70
POWELL BILL - TRANSPORATION	
STATE ALLOCATIONS	36,212.25
TOTAL POWELL BILL REVENUE	36,212.25
TOTAL REVENUE	665,377.43

EXPENSES

GENERAL FUND

ADMINISTRATION & GOVERNING BODY	111,179.00
PROFESSIONAL SERVICES	15,100.00
UTILITIES	12,850.00
SANITATION & RECYCLING	72,000.00
PARKS & RECREATION	20,000.00
ENGINEERING	100,000.00
PUBLIC WORKS & GROUNDS	52,590.00
POLICE / CODE ENFORCEMENT	85,115.00
CONTINGENCY FUNDS	31,684.64
CAPITAL OUTLAY	11,081.54
GENERAL EXPENSES	18,100.00
PROPERTY IMPROVEMENTS	10,000.00
ECONOMIC DEVELOPMENT	31,000.00

TOTAL GENERAL FUND EXPENSES 570,700.18

UTILITIES EXPENSES

WATER & WASTEWATER EXPENSES	52,000.00
UTILITY SERVICES RETAINER	6,465.00

TOTAL UTILITIES EXPENSES 58,465.00

POWELL BILL - TRANSPORTATION

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	3,212.25

TOTAL POWELL BILL EXPENSES 36,212.25

TOTAL EXPENSES 665,377.43

PUBLIC COMMENTS:

Mayor Berry opened the floor for public comments. There were none.

MOTION TO CLOSE AND ADJORN PUBLIC HEARING: With no further comments from the public or Board of Alderman, Mayor Berry called for a close of the public hearing. Alderman Smart made a motion to close and adjourn the public hearing. Alderman Phillips seconded the motion and the vote was unanimous.