

**TOWN OF CONNELLY SPRINGS
PUBLIC HEARING AGENDA
BUDGET 2021 - 2022**

June 07, 2021

6:30 pm

- | | | |
|-------------|--|-------------------|
| I. | Call to Order | Mayor Berry |
| II. | Invocation | Alderman Childers |
| III. | Approval of Agenda | Mayor Berry |
| IV. | Opening of Public Hearing | Mayor Berry |
| | A. Motion and Vote | |
| V. | First Reading of Proposed of Budget | Alderman Smart |

REVENUES

GENERAL FUND	
PROPERTY & VEHICLE TAXES	58501.83
LOCAL OPTION SALES TAXES	301143.25
UTILITY FRANCHISE TAXES	24935.04
HOLD HARMLESS	91527.05
SANITATION & RECYCLING	978.31
COMMUNITY ROOM LEASE FEES	600.00
TRANSFER FROM FUND BALANCE	100000.00
TOTAL GENERAL FUND REVENUE	577685.48
UTILITIES REVENUE	
WATER / WASTEWATER REVENUE	51479.70
TOTAL UTILITIES REVENUE	51479.70
POWELL BILL - TRANSPORATION	
STATE ALLOCATIONS	36212.25
TOTAL POWELL BILL REVENUE	36212.25
TOTAL REVENUE	665377.43

EXPENSES

GENERAL FUND

ADMINISTRATION & GOVERNING	
BODY	111179.00
PROFESSIONAL SERVICES	15100.00
UTILITIES	12850.00
SANITATION & RECYCLING	72000.00
PARKS & RECREATION	20,000.00
ENGINEERING	100000.00
PUBLIC WORKS & GROUNDS	52590.00
POLICE / CODE ENFORCEMENT	85115.00
CONTINGENCY FUNDS	31684.64
CAPITAL OUTLAY	11081.54
GENERAL EXPENSES	18100.00
PROPERTY IMPROVEMENTS	10,000.00
ECONOMIC DEVELOPMENT	31000.00

TOTAL GENERAL FUND EXPENSES 570700.18

UTILITIES EXPENSES

WATER & WASTEWATER EXPENSES	52,000.00
UTILITY SERVICES RETAINER	6,465.00

TOTAL UTILITIES EXPENSES 58,465.00

POWELL BILL - TRANSPORTATION

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	3212.25

TOTAL POWELL BILL EXPENSES 36212.25

TOTAL EXPENSES 665377.43

VI. PUBLIC COMMENTS

- | | | |
|----|---|-------------|
| A. | Floor open for Public Comments and Discussion | Mayor Berry |
| B. | Floor open for Board Comments & Discussion | Mayor Berry |
| C. | Floor Closed-No further Comments & Discussion | Mayor Berry |

VII. Closure of Public Hearing

- | | | |
|----|-----------------|-------------|
| 1. | Motion and Vote | Mayor Berry |
|----|-----------------|-------------|

VIII. Adjournment

- | | | |
|--|---|-------------|
| | Board of Aldermen meeting will begin at 7:00 pm | Mayor Berry |
|--|---|-------------|