

**BOARD OF ALDERMAN
PUBLIC HEARING – FIRST READING
PROPOSED BUDGET FOR FISCAL YEAR 2020-2021**

June 01, 2020

The Board of Aldermen of the Town of Connelly Springs met at 6:30 pm at the Town Hall Board Room in Connelly Springs, North Carolina. The following board members were present: Mayor Johnny E. Berry, Alderman Steve Smart, Alderman Terry Childers, Alderman Carroll Turner, and Alderman Ramona Duncan. Alderman Josh Phillips was absent, excused. Also, in attendance were Attorney Redmond Dill and Town Administrator Tamara Brooks. The Board meeting was recorded in accordance with North Carolina General Statute 160A-72, 171.

INVOCATION: Alderman Turner offered the invocation.

CALL TO ORDER AND WELCOME: Mayor Berry called the meeting to order at 6:30 pm and welcomed all in attendance.

APPROVAL OF AGENDA: Alderman Smart made a motion to approve the agenda as presented. Alderman Duncan seconded the motion and the vote was unanimous.

OPENING OF PUBLIC HEARING: Alderman Turner made a motion to open the public hearing. Alderman Childers seconded the motion and the vote was unanimous.

FIRST READING OF THE PROPOSED BUDGET FOR FISCAL YEAR 2020-2021: Alderman Smart presented the proposed budget for fiscal year 2020-2021 as follows:

REVENUES	
GENERAL FUND	
PROPERTY & VEHICLE TAXES	46,831.48
LOCAL OPTION SALES TAXES	233,136.89
UTILITY FRANCHISE TAXES	35,637.19
HOLD HARMLESS	77,324.94
SANITATION & RECYCLING	1,008.00
COMMUNITY ROOM LEASE FEES	961.38
VETERANS' MEMORIAL	525.00
PARKS & RECREATION INCOME	1,125.00
TRANSFER FROM FUND BALANCE	35,000.00
TOTAL GENERAL FUND REVENUE	431,549.88
UTILITIES REVENUE	
WATER / WASTEWATER REVENUE	46,009.74
TOTAL UTILITIES REVENUE	46,009.74
POWELL BILL - TRANSPORTATION	
STATE ALLOCATIONS	34,082.17
TOTAL POWELL BILL REVENUE	34,082.17
TOTAL REVENUE	511,641.79

EXPENSES

GENERAL FUND

ADMINISTRATION & GOVERNING	
BODY	100,934.00
PROFESSIONAL SERVICES	14,500.00
UTILITIES	13,350.00
SANITATION & RECYCLING	76,000.00
PARKS & RECREATION	20,000.00
ENGINEERING	3,500.00
PUBLIC WORKS & GROUNDS	45,080.00
POLICE / CODE ENFORCEMENT	83,466.00
CONTINGENCY FUNDS	25,582.09
CAPITAL OUTLAY	21,902.53
GENERAL EXPENSES	15,280.00
PROPERTY IMPROVEMENTS	10,000.00
ECONOMIC DEVELOPMENT	9,500.00

TOTAL GENERAL FUND EXPENSES 439,094.62

UTILITIES EXPENSES

WATER & WASTEWATER EXPENSES	32,000.00
UTILITY SERVICES RETAINER	6,465.00

TOTAL UTILITIES EXPENSES 38,465.00

POWELL BILL - TRANSPORTATION

TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	1,082.17

TOTAL POWELL BILL EXPENSES 34,082.17

TOTAL EXPENSES 511,641.79

PUBLIC COMMENTS:

Mayor Berry opened the floor for public comments. There were none.

MOTION TO CLOSE AND ADJORN PUBLIC HEARING: With no further comments from the public or Board of Alderman, Mayor Berry called for a close of the public hearing. Alderman Smart made a motion to close and adjourn the public hearing. Alderman Turner seconded the motion and the vote was unanimous.