

**TOWN OF CONNELLY SPRINGS
PUBLIC HEARING AGENDA
BUDGET 2020 - 2021**

June 01, 2020

6:30 pm

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| I. | Call to Order | Mayor Berry |
| II. | Invocation | Alderman Turner |
| III. | Approval of Agenda | Mayor Berry |
| IV. | Opening of Public Hearing | Mayor Berry |
| | A. Motion and Vote | |
| V. | First Reading of Proposed of Budget | Alderman Smart |

REVENUES

GENERAL FUND	
PROPERTY & VEHICLE TAXES	46,831.48
LOCAL OPTION SALES TAXES	233,136.89
UTILITY FRANCHISE TAXES	35,637.19
HOLD HARMLESS	77,324.94
SANITATION & RECYCLING	1,008.00
COMMUNITY ROOM LEASE FEES	961.38
VETERANS' MEMORIAL	525.00
PARKS & RECREATION INCOME	1,125.00
TRANSFER FROM FUND BALANCE	35,000.00
TOTAL GENERAL FUND REVENUE	431,549.88
UTILITIES REVENUE	
WATER / WASTEWATER REVENUE	46,009.74
TOTAL UTILITIES REVENUE	46,009.74
POWELL BILL - TRANSPORATION	
STATE ALLOCATIONS	34,082.17
TOTAL POWELL BILL REVENUE	34,082.17
TOTAL REVENUE	511,641.79

EXPENSES

GENERAL FUND	
ADMINISTRATION & GOVERNING BODY	100,934.00
PROFESSIONAL SERVICES	14,500.00
UTILITIES	13,350.00
SANITATION & RECYCLING	76,000.00
PARKS & RECREATION	20,000.00
ENGINEERING	3,500.00
PUBLIC WORKS & GROUNDS	45,080.00
POLICE / CODE ENFORCEMENT	83,466.00
CONTINGENCY FUNDS	25,582.09
CAPITAL OUTLAY	21,902.53
GENERAL EXPENSES	15,280.00
PROPERTY IMPROVEMENTS	10,000.00
ECONOMIC DEVELOPMENT	9,500.00

TOTAL GENERAL FUND EXPENSES	439,094.62
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UTILITIES EXPENSES	
WATER & WASTEWATER EXPENSES	32,000.00
UTILITY SERVICES RETAINER	6,465.00

TOTAL UTILITIES EXPENSES	38,465.00
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POWELL BILL - TRANSPORATION	
TRAFFIC CONTROL	1,000.00
MAINTENANCE / REPAIR	10,000.00
REPAVING	20,000.00
SNOW / ICE REMOVAL	1,000.00
DRAINING / STORMWATER	1,000.00
SUPPLIES	1,082.17

TOTAL POWELL BILL EXPENSES	34,082.17
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TOTAL EXPENSES	511,641.79
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- VI. PUBLIC COMMENTS**
- A.** Floor open for Public Comments and Discussion Mayor Berry
 - B.** Floor open for Board Comments & Discussion Mayor Berry
 - C.** Floor Closed-No further Comments & Discussion Mayor Berry
- VII. Closure of Public Hearing** Mayor Berry
- 1. Motion and Vote
- VIII. Adjournment** Mayor Berry
- Board of Aldermen meeting will begin at 7:00 pm